

2017 Health & Safety: Asbestos Remediation

April 2025

PPS Team Lead: Glenn Bryant

Number of Completed Projects: 50

Number of Active Projects: 10

STATUS AT A GLANCE

	As Planned	Caution	Impacts
Budget	X		
Equity	X		
Schedule	X		
Overall	X		

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

BUDGET

	BUDGET		FUNDING		PROGRESS		FORECAST	
	Original Budget	Current Budget	Asbestos Funds	Other Funds	Actuals To Date (all funds)	Additional Encumbered	Estimate At Completion	Over/Under
Unallocated Funds	12,000,000	7,917	7,917	-	-	-	-	(7,917)
Completed Asbestos Projects	-	41,022,519	9,310,388	31,712,131	40,902,215	-	40,902,215	(120,305)
East Sylvan 2024 - 6247 - FY24	-	214,825	214,825	-	134,746	34,669	137,846	(76,979)
George - 6439 - FY25	-	41,688	41,688	-	-	-	41,688	-
Buckman - 6440 - FY25	-	146,338	146,338	-	-	83,680	146,338	-
Bridger - 6441 - FY25	-	168,015	168,015	-	-	-	168,015	-
Bridlemile - 6442 - FY25	-	263,523	263,523	-	-	-	263,523	-
East Sylvan - 6444 - FY25	-	210,846	210,846	-	-	-	210,846	-
Sunnyside - 6445 - FY25	-	-	-	-	-	-	-	-
James John - 6446 - FY25	-	248,803	248,803	-	-	-	248,803	-
Marshall - 6448 - FY25	-	243,944	243,944	-	-	-	243,944	-
Richmond - 6447 - FY25	-	-	-	-	-	-	-	-
Asbestos Totals	12,000,000	42,568,418	10,856,287	31,712,131	41,036,961	118,349	42,363,218	(205,200)

NOTE: Sunnyside and Richmond FY25 Projects are in the startup and funding process.

EQUITY

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	20.69%	2.30%	0.00%	0.00%	7.91%	30.91%	18%						
Contractors	28.28%	0.00%	0.00%	0.00%	0.00%	28.28%	18%						
Overall	27.35%	0.28%	0.00%	0.00%	0.97%	28.60%	18%						
Workforce								77%	25%	7%	14%	5%	20%

2017 Health & Safety: Asbestos Remediation

April 2025

PPS Team Lead: Glenn Bryant

Number of Completed Projects: 50

Number of Active Projects: 10

SCHEDULE

PROJECT	2024								2025							
	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
2024 Summer Projects	Design	Construction	Construction	Construction								★				
2025 Summer Projects					Planning	Planning	Planning	Planning	Design	Design	Design	★	Design	Construction	Construction	Construction

Baseline	Planning	Design	Construction
----------	----------	--------	--------------

PROJECT NOTES

Progress:

- The nine 2024 summer asbestos projects have been completed and eight are closed out. One of the projects is in the final stages of closeout as some of the work was conducted in 2025. The remaining unused funds for seven of the schools have been returned to the program and reallocated to new projects.
- Master contracts have been set up for asbestos abatement, asbestos consulting and floor installation and are being utilized for bidding work to speed up the contracting process. Other existing contracts may be used for other support work.
- The 2024 meetings with stakeholders have determined high priority sites for 2025, and abatement design and bidding has been completed. Bid work for consulting and flooring install is in the final stages. Some sites are return sites for next phase of work. Some 2026 abatement design is in draft form.
- Nine 2025 summer asbestos projects have been selected. All projects are funded as of 4/15/2025, but two projects were not yet fully set up and funded on 4/1/2025 when data was gathered for this report.

Accomplishments:

- 29 sites have had mitigation performed, some in phased approaches to allow for completion over summer breaks.
- Health and safety projects have targeted materials in occupied areas and allowed for Facilities & Asset Management (FAM) to concentrate their funds on other needed projects.
- Multiple school inspections and survey work have been conducted and will allow for the early start of design, procurement and scheduling for the 2025 work. PPS in house project designer being utilized for abatement drawings on selected sites to speed up the design process. Confirmation inspections are being done as needed.
- Projects will continue to be performed until all asbestos mitigation funds are utilized.

Risks:

- Asbestos abatement and other related services can only be conducted during school break periods when school is closed. This is approximately 10 weeks during the summer break when the majority of work is performed.
- Unforeseen conditions are always the biggest risk to asbestos remediation projects, and could potentially delay the start of school.
- The short-duration schedule presents an additional challenge that work is conducted during the busiest time of year for contractors, and the pool of qualified asbestos abatement contractors is relatively small. Other projects and school districts are competing for the same pool of contractors, limiting the interest in the project by potential bidders.